

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q390001) I3 State Accounting System
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2020 Department Request</u> | <u>Fiscal Year 2020 Governor's Recommendations</u> |
|----------------------------------|--------------------|-------------------------------|--|--|
| Base | | Appropriation | 228,822 | 228,822 |
| | | Fiscal Year 2019 Estimated | Fiscal Year 2020 Department Request | Fiscal Year 2020 Governor's Recommendations |
| <u>Total Budget Unit Funding</u> | | <u>\$ 228,822</u> | <u>\$ 228,822</u> | <u>\$ 228,822</u> |
| Appropriation | | | | |